

**Mitchell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	93,886	93,886	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,334,570	3,334,570	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	68,620	0	51,465	17,155	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,996	0	2,247	749	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	113,406	73,861	19,772	19,773	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,469	735	367	367	50.03%	24.98%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	21,783	14,187	3,798	3,798	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	29,032	18,909	5,061	5,062	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	23,970	0	11,985	11,985	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	97,913	97,913	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	38,363	38,363	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,285	0	2,285	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	1	0	1	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	228,951	0	114,476	114,476	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	460,466	371,527	88,939	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,517,711</b>	<b>4,043,951</b>	<b>300,395</b>	<b>173,365</b>	<b>89.51%</b>	<b>6.65%</b>	<b>3.84%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	10,659	10,659	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	252,963	126,482	0	126,482	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	1,179	1,179	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	8,185	4,093	0	4,093	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	2,336	1,168	0	1,168	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	11,180	0	0	11,180	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	343,043	171,522	0	171,522	50.00%	0.00%	50.00%
31 Medicaid Expansion	14,744	7,372	7,372	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>724,290</b>	<b>402,474</b>	<b>7,372</b>	<b>314,444</b>	<b>55.57%</b>	<b>1.02%</b>	<b>43.41%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	106,965	72,347	7,519	27,099	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	18,383	13,787	0	4,596	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	4,575	3,660	915	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	39,672	19,836	9,918	9,918	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	4,600	3,312	0	1,288	72.00%	0.00%	28.00%
38 Permanency Planning Special	1,365	983	0	382	72.02%	0.00%	27.98%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	12,425	12,425	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	96,977	48,489	0	48,488	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	715	536	0	179	74.97%	0.00%	25.03%
44 IV-E Admin Adoption 50%Fed-50%Co	8,270	4,135	0	4,135	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	713	535	0	178	75.04%	0.00%	24.96%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	2,233	2,233	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	17,198	11,350	0	5,847	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	13,859	13,859	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	19,478	9,739	0	9,739	50.00%	0.00%	50.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	229,930	143,834	0	86,096	62.56%	0.00%	37.44%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	18,179	18,179	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	2,559	2,239	0	320	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	3,248	1,624	812	812	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	11,218	5,609	4,487	1,122	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	613,261	389,411	23,651	200,199	63.50%	3.86%	32.64%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	5,855,262	4,835,837	331,418	688,007	82.59%	5.66%	11.75%